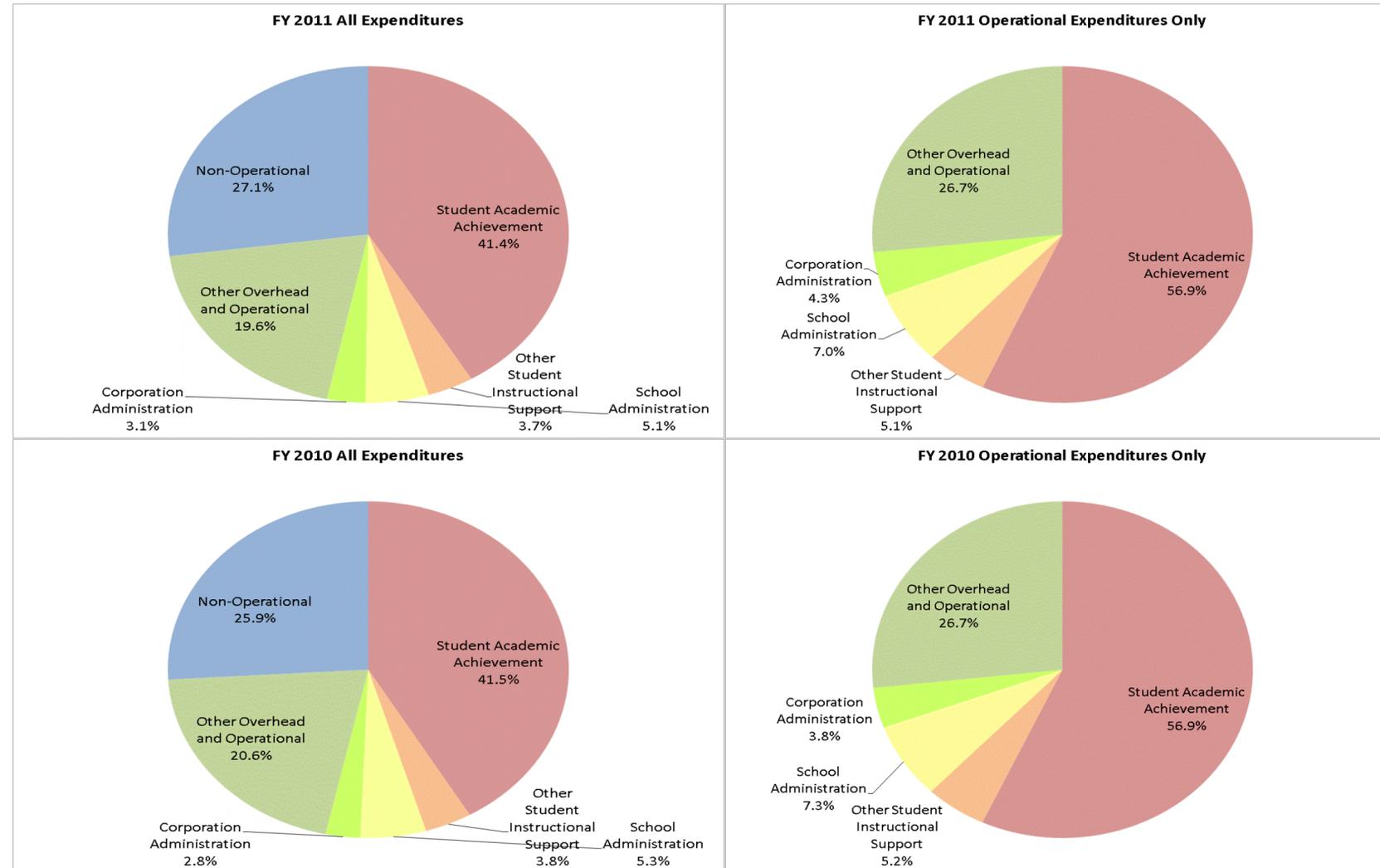


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)**

Avon Community School Corp (3315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,024,433	42.6%	\$27,902,997	40.4%	\$39,953,918	41.5%	\$39,558,543	41.4%
Student Instructional Support	\$3,059,077	6.8%	\$4,630,722	6.7%	\$8,752,750	9.1%	\$8,435,266	8.8%
Overhead and Operational	\$9,974,970	22.3%	\$19,332,298	28.0%	\$22,521,956	23.4%	\$21,709,704	22.7%
Nonoperational	\$12,620,650	28.2%	\$17,147,890	24.8%	\$24,946,447	25.9%	\$25,861,044	27.1%
Grand Total	\$44,679,130		\$69,013,907		\$96,175,071		\$95,564,557	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	47.1%	50.6%	50.2%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$219,532	\$468,046			113%
	11100 Regular Programs; Elementary	\$6,207,009	\$8,781,344	\$14,413,795	\$14,547,337	134%	66%	1%
	11200 Regular Programs; Middle/Junior High	\$1,672,902	\$2,578,781	\$4,693,103	\$4,829,023	189%	87%	3%
	11300 Regular Programs; High School	\$3,383,408	\$4,664,627	\$8,745,630	\$8,511,165	152%	82%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$172,653	\$230,547			34%
	11470 Vocational Education; Business Education	\$52,458	\$73,506	\$90,706	\$86,137	64%	17%	-5%
	11920 Other Regular Programs; Project 4R	-\$114						
	12110 Gifted And Talented; Gifted and Talented	\$209,297	\$377,428	\$674,661	\$712,279	240%	89%	6%
	12150 Gifted And Talented; High Ability Student Programs			\$65,437	\$52,401			-20%
	12210 Mental Disabilities; Mild Mental Disabilities	\$149,870	\$277,664	\$498,004	\$404,367	170%	46%	-19%
	12310 Physical Impairment; Orthopedic Impairment	\$82,941	\$165,816			-100%	-100%	
	12350 Physical Impairment; Homebound	\$12,457	\$32,151	\$53,121	\$52,589	322%	64%	-1%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$484			\$196	-59%		
	12510 Culturally Different; Communication Disorders	\$340,033	\$308,951			-100%	-100%	
	12520 Culturally Different; Compensatory		\$8,495				-100%	
	12610 Learning Disability	\$1,154,986	\$2,311,053	\$5,165,786	\$3,820,915	231%	65%	-26%
	12810 Special Education Preschool	\$58,769	\$223,735	\$202,831	\$258,406	340%	15%	27%
	12900 Other Special Programs			\$34,566	\$39,102			13%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$4,875	\$6,263			-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$22,052	\$25,890	\$14,336	\$28,501	29%	10%	99%
	14100 Summer School Programs; Elementary	\$71,423	\$1,190	\$83		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$110,572	\$70,129	\$95,372	\$113,454	3%	62%	19%
	16100 Remediation Testing	\$84,014	\$246,014			-100%	-100%	
	16200 Preventive Remediation	\$7,549	\$14,195	\$251,931	\$217,357	> 500%	> 500%	-14%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$6,445	\$4,463			-31%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$173,383	\$459,298	\$427,434	\$555,435	220%	21%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$291,105	\$261,399	\$398,438	\$833,339	186%	219%	109%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$10,169	\$5,400	\$28,646	\$28,784	183%	433%	0%
	17900 Payments to Other Governmental Units Within State; Other	-\$18						
	22110 Improvement of Instruction; Service Area Direction	\$10,220	\$1,291			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60,106	\$63,749	\$23,031	\$5,495	-91%	-91%	-76%
	22130 Improvement of Instruction; Instructional Staff Training	\$19,317	\$15,296	\$29,783	\$4,031	-79%	-74%	-86%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$63,896	\$84,983	\$42,920		-33%	-49%
	22220 Library/Media Services; School Library	\$665,619	\$755,570	\$1,283,782	\$1,169,792	76%	55%	-9%
	22230 Library/Media Services; Audiovisual	\$98,475	\$43,450	\$45,651	\$40,152	-59%	-8%	-12%
	22240 Library/Media Services; Educational Television	\$1,005	\$648			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$280,739	\$23,221	\$49,080	\$48,966	-83%	111%	0%
	22290 Library/Media Services; Other Educational Media Services		\$11,186				-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$1,505,851	\$1,520,325			1%
	22360 Instruction, Related Technology; Network Support				\$9,207			
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$46,761	\$67,744			45%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$20				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$488,826				-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,551	\$21,532	\$34,146	\$47,179	347%	119%	38%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$696,363	\$598,343	\$808,891		16%	35%
	25570 Textbooks for Rent or Resale; Materials and Supplies		\$9,274				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$960,242	\$1,584,716					
Student Academic Achievement Total		\$16,694,744	\$24,183,519	\$39,953,918	\$39,558,543	137%	64%	-1%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$69,887		\$972		-100%		-100%
	21220 Guidance Services; Counseling Services	\$481,904	\$769,377	\$1,429,331	\$1,366,173	183%	78%	-4%
	21230 Guidance Services; Appraisal Services	\$3,809	\$17,927	\$500	-\$80	-102%	-100%	-116%
	21240 Guidance Services; Information Services	\$38				-100%		
	21320 Health Services; Medical Services		\$5,639				-100%	
	21340 Health Services; Nurse Services	\$196,986	\$284,451	\$558,384	\$553,649	181%	95%	-1%
	21390 Health Services; Other Health Services		\$240	\$2,861	\$4,343		> 500%	52%
	21410 Psychological Services; Service Area Direction	\$113,193	\$152,268	\$264,957	\$272,225	140%	79%	3%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21420 Psychological Testing	\$16,130	\$27,143	\$136,411	\$105,081	> 500%	287%	-23%
	21490 Other Psychological Services	\$549		\$107	\$126	-77%		18%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$507,383	\$482,051			-5%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$293,664	\$347,536			18%
	21720 Physical Therapy Services; Physical Therapy Services			\$188,456	\$144,105			-24%
	21810 Special Education Administration; Service Area Direction	\$76,982	\$149,863	\$270,205	\$269,785	250%	80%	0%
	21890 Special Education Administration; Other Special Education Administration	\$90	\$866	\$1,421	\$5,065	> 500%	485%	256%
	21990 Other Support Services, Students; Other Student Services				\$1,603			
	24100 Office of The Principal	\$1,666,904	\$2,539,735	\$5,097,130	\$4,883,395	193%	92%	-4%
	24900 Other Support Services, School Administration	\$5,046		\$967	\$208	-96%		-78%
Student Instructional Support Total		\$2,631,519	\$3,947,508	\$8,752,750	\$8,435,266	221%	114%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,000	\$5,000	\$22,357	\$21,805	118%	336%	-2%
	23120 Board of Education; Service Area Assistants	\$5,737	\$8,600	\$31,710	\$29,061	407%	238%	-8%
	23150 Board of Education; Legal Services	\$51,827	\$55,178	\$21,659	\$750	-99%	-99%	-97%
	23160 Board of Education; Promotion Expenses	\$16,525	\$18,810	\$40,068	\$22,182	34%	18%	-45%
	23190 Board of Education; Other Governing Body Services	\$14,377	\$22,928	\$63,337	\$66,103	360%	188%	4%
	23210 Executive Administration; Office of The Superintendent	\$484,557	\$768,164	\$1,374,892	\$1,177,053	143%	53%	-14%
	23220 Executive Administration; Community Relations	\$60	\$23,986		\$20,000	> 500%	-17%	
	23290 Executive Administration; Other Executive Administration Services	\$21,957	\$39,683	\$173,676	\$182,937	> 500%	361%	5%
	25120 Fiscal Services; Service Area Direction	\$97,070	\$125,512	\$160,621	\$161,902	67%	29%	1%
	25150 Fiscal Services; Payroll Services	\$37,099	\$48,084	\$126,566	\$141,567	282%	194%	12%
	25160 Fiscal Services; Financial Accounting	\$39,417	\$48,556	\$148,270	\$138,271	251%	185%	-7%
	25191 Other Fiscal Services; Refund of Revenue	\$13,650	\$23,293	\$403,682	\$299,699	> 500%	> 500%	-26%
	25193 Other Fiscal Services; Printed Forms	\$5,375	\$15,100	\$1,502	\$450	-92%	-97%	-70%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,171	\$14,554	\$1,767	\$23,770	470%	63%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$50				-100%		
	25400 Planning, Research, Development and Evaluation	\$29,347	\$35,046	\$12,995	\$10,795	-63%	-69%	-17%
	25710 Personnel Services; Supervision of Personnel Services	\$8,715				-100%		
	25720 Personnel Services; Recruitment and Placement	\$402	\$118			-100%	-100%	
	25740 Personnel Services; Noninstructional Personnel Training		\$250			-100%	-100%	
	25750 Personnel Services; Health Services	\$3,286	\$11,981	\$13,561	\$16,840	412%	41%	24%
	25790 Personnel Services; Other Professional Services			\$95,836	\$617,047			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration				\$20,732			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel				\$9,633			
	25940 Settlements		\$5,320				-100%	
	25950 Other Assessments		\$1,392	\$4,791	\$6,081		337%	27%
	25990 Other Support Services, Central	\$2,306				-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$921,561	\$23,266			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,637,810	\$4,163,320	\$7,221,848	\$6,673,740	153%	60%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$243,736	\$278,858	\$435,428	\$430,586	77%	54%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,142,920	\$2,264,132	\$1,628,253	\$1,594,024	39%	-30%	-2%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,335	\$2,515					
	26499 2007 Account Code - Other		\$2,473,603					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,498		\$36		-100%		-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$19,235	\$93,595	\$89,816	> 500%	367%	-4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$189,136	\$353,440	\$406,129	\$868,585	359%	146%	114%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$201	\$180	\$25,910	\$28,239	> 500%	> 500%	9%
	27010 Student Transportation; Service Area Direction	\$90,523	\$327,270	\$517,530	\$506,964	460%	55%	-2%
	27100 Student Transportation; Vehicle Operation	\$962,642	\$1,909,226	\$3,674,049	\$3,135,529	226%	64%	-15%
	27200 Student Transportation; Monitoring Services	\$83,168	\$255,307	\$510,701	\$444,921	435%	74%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$285,468	\$916,449	\$1,115,153	\$1,374,578	382%	50%	23%
	27400 Student Transportation; Purchase of School Buses	\$386,336	\$1,330,406	\$913,490	\$100,592	-74%	-92%	-89%
	27500 Student Transportation; Insurance on Buses	\$32,626	\$104,045	\$75,247	\$172,115	428%	65%	129%
	27700 Student Transportation; Contracted Transportation Services	\$23,696	\$2,250			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services		\$818	\$1,090	\$2,357		188%	116%
	27910 Student Transportation; Bus Driver Training	\$5,776	\$17,182	\$20,722	\$25,627	344%	49%	24%
	31100 Food Services Operations; Service Area Direction	\$32,259	\$126,858	\$277,163	\$203,400	> 500%	60%	-27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$528,094	\$716,709	\$1,390,560	\$1,368,436	159%	91%	-2%
	31300 Food Services Operations; Food Delivery				\$1,800			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$575,841	\$971,263	\$1,501,988	\$1,703,057	196%	75%	13%
	31900 Other Food Services	\$76,595	\$100,980	\$15,774	\$18,659	-76%	-82%	18%
Overhead and Operational Total		\$9,079,145	\$17,628,867	\$22,521,956	\$21,709,704	139%	23%	-4%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$481	\$582			-100%	-100%	
	33200 Community Recreation	\$2,244		\$9,708	\$9,250	312%		-5%
	33300 Civic Services	\$175	\$200	\$16,198	\$30,205	> 500%	> 500%	86%
	33400 Athletic Coaches	\$220,515	\$372,949	\$615,000	\$633,113	187%	70%	3%
	33990 Other Community Services; Other	\$20			\$4,220	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	\$291,330	\$94,195	\$53,106	\$49,336	-83%	-48%	-7%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$199	\$9,500	\$13,500		-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$1,122,782	\$322,603	\$541,613	\$327,167	-71%	1%	-40%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$14,011	\$9,054			-35%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$8,692	\$80,521			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$474,889	\$514,228	\$30,215	\$27,455	-94%	-95%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$19,573				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,232,404	\$2,206,434	\$1,513,593	\$1,340,764	9%	-39%	-11%
	51100 Debt Services; Principal on Debt; Bonds			\$200,258	\$475,000			137%
	52100 Debt Services; Interest on Debt; Bonds	\$12,000	\$758,191	\$748,539	\$470,913	> 500%	-38%	-37%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$102,128		\$46,736		-100%		-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$18,831				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$8,892,552	\$12,740,605	\$8,892,213	\$10,145,000	14%	-20%	14%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$12,164,456	\$12,257,048			1%
	54200 Common School Fund; Principal	\$211,983	\$59,709	\$56,778		-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships			\$3,000	\$2,000			-33%
Nonoperational Total		\$12,583,275	\$17,079,195	\$24,946,447	\$25,861,044	106%	51%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$291,323	\$527,761					
	26492 2007 Account Code - Social Security	\$1,629,624	\$2,282,443					
	26493 2007 Account Code - Workmen's Compensation	\$105,622	\$207,920					
	26494 2007 Account Code - Group Insurance	\$1,472,420	\$3,065,114					
	26496 2007 Account Code - Unemployment Compensation	\$2,310	\$9,063					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$189,147	\$82,518					
Prorated By Fund Total		\$3,690,447	\$6,174,818					